

Revenues and Expenditures

Financial report for FY2023(ended March 31st,2024)

(Currency:JPY)

Educational revenues and expenditures	
Revenues	
Student related revenue(tuition and other)	3, 673, 395, 600
Fees related to entrance examinations and other	35, 878, 940
Donations	3, 973, 302
Subsidies	976, 238, 961
Operations	67, 434, 012
Other	123, 774, 147
Total educational revenues	4, 880, 694, 962
Expenditures	
Personnel expenses	2, 732, 157, 236
Expenses for education and research	1, 698, 549, 561
Expenses for general administration	606, 915, 304
Loss on sales and disposal of assets	11, 971, 547
Total educational expenditures	5, 049, 593, 648
Balance (educational) (A)	△ 168, 898, 686
Non-educational revenues and expenditures	
Revenues	
Asset management	435, 473
Other	0
Total non-educational revenues	435, 473
Expenditures	
Interest on loans	12, 645, 944
Other	0
Total non-educational expenditures	12, 645, 944
Balance (non-educational) (B)	△ 12, 210, 471
Current balance (educational and non-educational) (C) = (A)+(B)	△ 181, 109, 157

Extraordinary revenues and expenditures	
Revenues	
Gain on sales of assets	0
Other	155, 261, 931
Total extraordinary revenues	155, 261, 931
Expenditures	
Loss on sales and disposal of assets	1, 052, 489
Other	367, 335
Total extraordinary expenditures	1, 419, 824
Balance (extraordinary) (D)	153, 842, 107

Total current balance without additions to capital funds(C)+(D)	△ 27, 267, 050
Additions to capital funds	△ 386, 429, 545
Total current balance	△ 413, 696, 595
(Balance)Excess of expenditures over revenues carried over from the previous fiscal year	△ 6, 890, 802, 424
Deduction from capital funds	0
(Balance)Excess of expenditures over revenues carried over to the next fiscal year	△ 7, 304, 499, 019

(Reference)

Total revenues	5, 036, 392, 366
Total expenditures	5, 063, 659, 416